

Proposed Action Plan Budget

2005 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

I. ACTIVITIES AND FUNDING LEVELS

(Aligned under themes established in the 2005-2009 Consolidated Plan)

A. AFFORDABLE HOUSING OPPORTUNITY

Department of Development	<u>CDBG Request</u>
Acquisition and Relocation Compliance Staff	56,071
Affordable Housing Opportunity Fund—CDBG	1,651,241
Emergency Repair Program	300,000
Fiscal Office—Rehab	186,052
Homebuyer Counseling & Housing Development	450,000
Homeless Prevention and Crisis Transition Program	350,000
Homeowner Assistance Staff	1,233,892
Housing Administration	180,064
Housing Development and Finance Staff	166,102
Housing Services Staff	353,737
Department of Finance	
Fair Housing Services Contract	188,814
Department of Health	
2005 AIDS Housing Program	49,961
AFFORDABLE HOUSING OPPORTUNITY TOTAL	\$5,165,934

B. NEIGHBORHOOD & TARGET AREA REVITALIZATION

Department of Development	<u>CDBG Request</u>
Code Enforcement	585,562
Columbus Compact	109,350
Environmental Nuisance	342,735
Land Reutilization Program	210,492
Neighborhood & Agency Programs	316,470
Neighborhood Planning	146,752
Department of Public Service	
SURF Program	155,287
NEIGHBORHOOD AND TARGET AREA REVITALIZATION TOTAL	\$1,866,648

C. ECONOMIC DEVELOPMENT & ECONOMIC OPPORTUNITY

Department of Development

CDBG Request

Business Development Office	\$409,839
Business Financing Office	146,486
Columbus Urban Growth Corporation	202,500
Economic Development Loans (CCDC)	1,800,000
Neighborhood Commercial Development	456,312
Neighborhood Support Fund	473,070
Columbus Neighborhood Design Assistance Center (\$208,200)	
East Fifth Avenue Business Association (\$2,430)	
Franklinton Board of Trade (\$27,540)	
Greater Hilltop Community Development Corporation (\$33,210)	
Greater Linden Business Net (\$2,430)	
Greater Linden Development Corporation (\$48,600)	
Livingston Ave Collaborative for Community Development (\$12,150)	
Long Street Business Association (\$12,960)	
Main Street Business Association (\$33,210)	
Mt. Vernon Avenue District Improvement Association (\$12,960)	
Parsons Avenue Merchants Association (\$21,060)	
Short North Business Association (\$29,160)	
University Community Business Assoc. (\$29,160)	
Small Business Development Center	24,300

Department of Public Service

Neighborhood Commercial Revitalization Engineering	153,682
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ECONOMIC DEVELOPMENT & ECONOMIC OPPORTUNITY TOTAL	\$3,666,189
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D. SUPPORTIVE SERVICES

Department of Development

CDBG Request

Public Service Competitive Fund	215,037
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Department of Health

2005 Pregnancy Support	89,699
2005 Sexual Health Awareness	176,788

Mayor's Office of Education

Capital Kids	250,000
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Department of Recreation and Parks

2005 School's Out Program	243,427
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SUPPORTIVE SERVICES TOTAL	\$974,951
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E. PROGRAMMATIC SUPPORT

Department of Development	<u>CDBG Request</u>
Clerical Support	180,722
Fiscal and Legislation	152,900
Department of Finance	
Grants Management Staff	470,080
Loan Servicing Contract-Economic Development	47,768
Loan Servicing Contract-Housing	\$191,073
PROGRAMMATIC SUPPORT TOTAL	1,042,543
 TOTAL FUNDING FOR CDBG PROGRAMS	 \$12,716,265
 Non-Program Expenditures:	
Interest Earnings Payable to HUD	<u>50,000</u>
 PROPOSED CDBG BUDGET	 <u>\$12,766,265</u>

II. PROJECTED RESOURCES

A. ENTITLEMENT FUNDS

\$7,663,600

B. PROJECTED REVENUES & OTHER RESOURCES

Housing Loan Repayments	\$1,689,629
Economic Development Loan Repayments	1,628,709
Other Revenues	<u>346,509</u>
Total Projected Program Income	\$3,664,847

Interest Earnings Payable to HUD	<u>50,000</u>
Total Projected Receipts	\$3,714,847

Reprogramming of Prior Year Projects	<u>1,387,818</u>
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Sub Total	\$5,102,665
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TOTAL PROJECTED RESOURCES	\$12,766,265
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Less Interest Earnings Payable to HUD	<u>(50,000)</u>
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TOTAL RESOURCES AVAILABLE FOR ACTIVITIES	\$12,716,265
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III. 2005 CDBG FUNDING LIMITS

The CDBG program has regulated funding limits (commonly called “caps”). Planning and administration activities are limited to 20 percent of the program year’s entitlement grant and program income. Public service activities are limited to 15 percent of the program year’s entitlement grant and prior year program income. The table below describes the proposed activities that comprise the City of Columbus cap restrictions.

Activity Title	Planning/ Administration	Public Service
Department of Development:		
Clerical Support	\$180,722	
Fiscal and Legislation	152,900	
Business Development Office	409,839	
Columbus Compact	109,350	
Neighborhood Support Fund	12,150	
Neighborhood and Agency Programs	316,470	
Public Service Competitive Fund		\$215,037
Neighborhood Planning	146,752	
Homebuyer Counseling and Housing Dev. contracts	80,000	170,000
Homeless Prevention and Crisis Transition Program		350,000
Small Business Development Center	24,300	
Department of Finance:		
Columbus Urban League – Fair Housing Contract	188,814	
Grants Management Staff	470,080	
Health Department:		
AIDS Housing Staff	49,961	
Pregnancy Support Program		89,699
Sexual Health Awareness Program		176,788
Mayor’s Office of Education:		
Capital Kids Program		250,000
Recreation and Parks Department:		
Schools Out Program		<u>243,427</u>
Total	\$2,141,338	\$1,494,951

Cap Calculation:

Projected 2005 Entitlement Grant	\$7,663,600	\$7,663,600
Projected 2005 Program Income/ 2004 Program Income	<u>3,664,847</u>	<u>3,830,295</u>
Total	\$11,328,447	\$11,493,895
Planning/Administration and Public Service Caps (20% & 15%)	\$2,265,689	\$1,724,084
2005 CDBG Budget – Proposed Cap Percentage	18.90%	13.00%

2005 COMMUNITY DEVELOPMENT BLOCK GRANT

IV. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

A. AFFORDABLE HOUSING OPPORTUNITY

DEPARTMENT OF DEVELOPMENT

Acquisition and Relocation Compliance Staff (\$56,071)

The Acquisition and Relocation staff reviews all CDBG and Empowerment Zone activities for compliance with the Federal Uniform Acquisition and Relocation (UAR) Act, develops or reviews relocation plans and monitors implementation of those plans. They provide technical assistance and training to City Economic Development and Housing divisions, the Columbus Compact and other recipients of CDBG or Empowerment Zone funds. Additionally, they provide optional relocation assistance to low- and moderate-income individuals required to vacate units due to code enforcement orders.

It is estimated that staff will conduct 300 reviews for UAR compliance and assist 50 households with optional relocation services.

Affordable Housing Opportunity Fund—CDBG (\$1,651,241)

The Affordable Housing Opportunity Fund activities include:

- A) Homeownership Assistance Program (HAP)- Provides home repair loans and grants of up to \$20,000 plus additional grants to control lead-based paint hazards in Neighborhood Investment Districts and Neighborhood Pride areas. An estimated 96 low- and moderate-income households in Neighborhood Pride areas will benefit.
- B) Home Modification Program- Provides up to \$15,000 grants to homeowners and up to \$10,000 for owners of rental property with income-eligible disabled tenants, to make accessibility modifications. An estimated 14 low- moderate-income households will benefit from this program.
- C) Chores- Provides up to \$1,000 of minor home maintenance to an estimated 130 senior citizens.

Emergency Repair Program (\$300,000)

The Emergency Repair program responds to emergency conditions of electrical, plumbing and heating systems as identified in the Columbus Housing Code. The program protects the health and safety of the occupants of residential property and allows them to remain in their homes. CDBG funds are requested for contracts with licensed HVAC, plumbing, electrical, and specialty repair firms.

460 emergency repairs will be completed.

Fiscal Office—Rehab (\$186,052)

The Fiscal Rehab unit is responsible for financial record keeping including budget preparation, quarterly financial reviews, contract payments and accounts payable for the Housing-Rehab program.

Homebuyer Counseling and Housing Development (\$450,000)

These funds provide grants for activities that are needed for the City to implement its housing programs and revitalize neighborhoods. This activity will fund: the Community Development Collaborative (to administer 6 contracts with Community Housing Development Organizations (CHDO's) and Community Development Corporations for capacity-building; the YWCA Interfaith Hospitality Network (for development of a homeless families facility); grants, for homebuyer counseling and education to Columbus Housing Partnership, Homes on the Hill and the Mid-Ohio Regional Planning Commission

(MORPC); MORPC for the Joint Columbus and Franklin County Housing Advisory Board; the Community Shelter Board (for preparation of the HUD Continuum of Care application); and grant assistance for preparation of the Consolidated Plan.

Homeless Prevention and Crisis Transition Program (\$350,000)

The Community Shelter Board utilizes these funds to provide assistance to households in danger of losing their housing (Homeless Prevention Program) and to provide homeless households with funds to find transitional or permanent housing (Crisis Transition Program).

530 households will be served.

Homeowner Assistance Staff (\$1,233,892)

Staff implements the Homeownership Assistance Program, Emergency Repair Program, Home Modification Program and Chores Program. Activities consist of processing applications, feasibility assessments, preparation of rehabilitation specifications, regulatory compliance, assisting homeowners in the bid process, construction management and processing of draws and change orders. Additionally, staff performs construction draw inspections for Homeownership and Rental Housing Production/Preservation projects, review rehab specs for Homeownership Development projects and prepare rehab specs for Land Bank properties in the CDBG service area.

Housing Administration (\$180,064)

Staff manages and administers all housing programs including the Affordable Housing Opportunity Fund (Homeownership Assistance Program, Home Modification Program, Chores and Homeownership Development Program), Emergency Repairs, Housing Services (Mobile Tool Library), Homebuyer Counseling and Housing Development and Acquisition and Relocation Compliance. Staff also administers the Residential Tax Incentive Program and oversees the Lead Safe Columbus program.

See individual program descriptions for proposed accomplishments.

Housing Development and Finance Staff (\$166,102)

Provides staff and expenses to implement the Homeownership Development Program, American Dream Down Payment Initiative, Rental Housing Production/Preservation Program and to manage the city's housing loan portfolio.

See Affordable Housing Opportunity Fund description for proposed accomplishments.

Housing Services Staff (\$353,737)

Funds provide staff and expenses to operate the Mobile Tool Library. The Mobile Tool Library provides tools for 30 events such as community clean-ups, park beautification, community gardens and playgrounds and Pride Community Night events. Staff also provides feasibility assessments, specifications and referrals in the Neighborhood Pride areas.

The Mobile Tool Library will loan 1,300 tools to homeowners.

DEPARTMENT OF FINANCE

Fair Housing Services Contract (\$188,814)

Columbus Urban League (CUL), through a contract with the City, provides fair housing services for the residents of the City. These services include increasing awareness of fair housing issues, fair housing barrier elimination, housing discrimination redress and preparation and implementation of the Fair Housing Action Plan.

CDBG funds provide for administrative costs to enable the CUL to provide Fair Housing services through research, advocacy, landlord-tenant counseling, housing discrimination investigation, placement assistance and education.

DEPARTMENT OF HEALTH

2005 AIDS Housing Program Staff (\$49,961)

This program coordinates the federal Housing Opportunities for Persons with AIDS (HOPWA) HUD grant, other HIV disease housing grants and services, and an HIV disease housing plan. The HOPWA program provides for the implementation of long-term comprehensive strategies for meeting the housing needs of low-income persons infected with HIV/AIDS and their families. CDBG funds are requested for staffing.

B. NEIGHBORHOOD AND TARGET AREA REVITALIZATION

DEPARTMENT OF DEVELOPMENT

Code Enforcement (\$585,562)

The Code Enforcement Program is responsible for property inspections and issues notices and orders to property owners who are in violation of the Columbus City Code. Inspectors meet with residents, owners and others to resolve issues that impact the health and safety of citizens. They offer testimony in court cases involving non-compliant owners. Staff makes referrals to other divisions and agencies as needed and are major participants in Neighborhood Pride initiatives.

This unit will make more than 15,000 inspections in 2005.

Columbus Compact (\$109,350)

The Columbus Compact is the governing body and implementing agent of the Columbus Empowerment Zone. The Empowerment Zone is a 14 square mile area encompassing 21 neighborhoods in the Columbus Central City. The Compact will focus on strategic targets of economic opportunity, neighborhood life and community values/cultural life as outlined in the EZ Strategic Plan. CDBG funds are requested for an administrative contract with the Compact.

In 2005 the Columbus Compact will continue the implementation of the 13 Empowerment Zone initiatives identified as high priority by the Columbus Compact Board of Directors.

Environmental Nuisance (\$342,735)

The Environmental Nuisance program eliminates harmful environmental conditions within the Community Development Service Area. It is made up of two programs: Environmental Blight Abatement and Weed and Solid Waste Abatement. Environmental Blight Abatement cleans up alleys and vacant lots and boards up vacant, unsecured structures. Weed and Solid Waste Abatement cuts high grass and noxious weeds and removes solid waste from vacant lots and structures.

This program will maintain approximately 190 vacant lots for the Land Management Program. In addition, the program will contract for weed cutting and solid waste disposal for approximately 1,200 vacant lots and lots with unoccupied structures.

Land Reutilization Program (\$210,492)

The Land Reutilization Program allows the City to designate and acquire certain tax delinquent properties for redevelopment. The general purpose is to identify, acquire, foreclose, maintain, and evaluate properties to be sold or held for future redevelopment. Vacant land is sold for infill housing, green space and commercial development. Structures will be sold for rehabilitation or demolition for new builds. The

goal of the program is to turn non-productive land in city neighborhoods into productive assets. CDBG funds are requested for personnel costs, office supplies, and other associated program costs, including real estate taxes; title searches, filing fees, and water and sewer charges.

This program will increase properties sold for infill housing by 10% and abandoned structures by 20%; increase land bank inventory by 20 parcels through foreclosure request, donations and acquisition for infill housing, rehabilitation of vacant structures and commercial development projects.

Neighborhood and Agency Programs (\$316,470)

Staff serves as liaisons to various community groups to identify issues relating to housing, social service, Code Enforcement, rehabilitation and other projects. They facilitate community access to inter- and intra-department personnel, provide technical assistance on projects and monitor City contracts that are established through this process. Staff also facilitate the evaluation of, recommend funding for, and monitor the outcomes of various social service programs. In addition, the staff works with area commissions and major civic associations, providing avenues for residents to participate in revitalization activities impacting their communities.

Staff will provide technical assistance to Neighborhood Liaison Areas located within the CD Service Area, area commissions and major civic associations. Staff will work with organizations representing neighborhoods, to preserve and promote the character and assets of neighborhoods and target areas.

Neighborhood Planning (\$146,752)

The Neighborhood Planning staff works in partnership with the community to enhance and sustain neighborhoods. The primary objective of the program is to provide planning assistance to Central City neighborhoods by preparing and implementing community-based area and neighborhood plans, reinvestment plans and development policies, economic development strategies and guidelines. Neighborhood Planning also maintains the INFObase website, a repository of city plans, demographic data and other neighborhood and city information useful to neighborhood organizations and citizens. The planning process for the program focuses primarily on redevelopment and revitalization issues. CDBG funds are requested for staffing.

The Planning staff will complete Phase 1 of the Rickenbacker-Woods Technology Center project; complete the Weinland Park Neighborhood Plan; adopt an Urban Commercial Overlay to portions of Oakland Park and Weber Road in North Linden; and provide assistance, update and maintain the INFObase website.

DEPARTMENT OF PUBLIC SERVICE

SURF Program (\$155,287)

The Summer Urban Repair and Fix-Up (SURF) program will provide blight abatement activities in Columbus neighborhoods and Neighborhood Commercial Revitalization (NCR) areas. It is also a summer employment training program for low-income youth.

The work will focus on ten (10) areas/neighborhoods and NCR strips utilizing over sixty (60) youth participants to conduct rotating clean-up operations within the prospective neighborhoods.

C. ECONOMIC DEVELOPMENT AND ECONOMIC OPPORTUNITY

DEPARTMENT OF DEVELOPMENT

Business Development Office (\$409,839)

The Business Development Office strives to keep existing Columbus businesses growing and to bring new businesses and jobs to the City. This is accomplished via site and infrastructure research and projects, coordinating financial assistance and capital improvement packages, employment assistance and networking with local, state and federal governments, as well as the private sector, to meet the needs of Columbus' existing and prospective businesses.

The work of the Business Development Office will have a direct impact in the creation of over 850 new jobs and assistance to over 200 businesses within the City of Columbus. The Business Development Office will also continue to help oversee implementation of the USEPA Brownfield Grant.

Business Financing Office (\$146,486)

The Business Financing Office services all economic development loans closed over the past 15 years. This includes payoffs, subordinations, delinquencies, and legal actions. The Business Financing Office is also the liaison between the City and our new loan underwriter, Community Capital Development Corporation.

It is projected that this office will directly impact creating and maintaining 75 jobs through 20 loans and 10 loan workouts in 2005.

Columbus Urban Growth Corporation (\$202,500)

The Columbus Urban Growth Corporation (CUGC) acquires and develops unused or underutilized land on behalf of the City of Columbus in targeted areas. They will also continue to find appropriate commercial and industrial uses for these properties to create economic opportunity for residents in the area. Columbus Urban Growth also assists with marketing of properties, designing infrastructure and developing business incentive packages.

Columbus Urban Growth will continue to focus on the development of West Edge Business Park to create or relocate 500 jobs; ongoing development of the Four Corners Site to create 62 jobs; land assembly for future residential and commercial development at Long and Taylor Avenues; and the redevelopment of the Northland Site. CUGC will create or maintain at least 750 jobs as a result of these projects.

Economic Development Loans (CCDC) (\$1,800,000)

This program establishes an agreement with Columbus Community Development Corporation (CCDC) to provide loans to small businesses with an emphasis on minority owned businesses. The fund will also make available fixed asset financing to business borrowers that create jobs through expansion. Loans will leverage and/or reduce the cost of business borrowing. In addition, the program consists of a variety of integrated strategies coordinated to enhance the image of each business corridor. A variety of lending tool provisions offers attractive financing terms to spur investment. Funds are also included for a micro loan program.

It is projected that this fund will directly impact the creation of over 50 jobs through loans in 2005

Neighborhood Commercial Development (\$456,312)

Staff members of the Neighborhood Commercial Development Program implement the City's initiatives in 15 targeted areas. These initiatives include: implementation of the Neighborhood Commercial Revitalization (NCR) program; initiation of commercial grants; provision of training and technical assistance to existing and prospective businesses; provision of training and technical assistance to NCR business associations; provision of oversight for requested design services from the Neighborhood Design Assistance Center; and identification of additional resources to augment the NCR Program.

Staff of the NCR program will provide on-going technical assistance to business and business associations in the 15 targeted areas; process at least 25 grants to commercial businesses and Community Development Corporations (CDC) in the 15 targeted areas; market the loan programs and refer at least 25 prospective loan clients to CCDC for commercial financing; conduct monthly meetings as

well as quarterly site visits to review designs, installations and/or final recommendations of the Neighborhood Design Center; and leverage at least \$350,000 in additional financing resources to augment the NCR Program.

Neighborhood Support Fund (\$473,070)

The Neighborhood Support Fund was established to provide a source of funding for neighborhood-based organizations to develop and implement their economic development projects, initiatives, and services. Design services are provided to enhance the image and viability of each business corridor. The fund will provide administrative funding for Community Development Corporations, neighborhood-based organizations and business associations.

Design services will be provided for 40 commercial buildings located in 15 designated areas. Eight business associations will provide training and seminars, on how to run a successful business, to area businesses. Eight business associations will provide marketing materials and business directories to area and businesses on products and services available in the area. At least 7 business associations will provide a quarterly newsletter or newspaper to the residents of Columbus. At least 2 organizations will initiate a commercial development project in their neighborhood.

Small Business Development Center (\$24,300)

This program will fund a contract to provide technical assistance to small businesses through the Small Business Development Center (SBDC). More than 150 volunteers provide assistance to individual clients on business problems including marketing, legal, financing, personnel and job growth.

The program will provide business counseling to 100 small businesses within the City of Columbus, thereby creating or maintaining at least 50 jobs.

DEPARTMENT OF PUBLIC SERVICE

Neighborhood Commercial Revitalization (NCR) Engineering (\$153,682)

The Public Service Department provides coordination of design and legislation for NCR and Urban Infrastructure Recovery Fund (UIRF) projects that address needed capital improvements in central city neighborhoods. CDBG funds are requested for staffing.

The staff will participate in the review and design of fifty capital improvements projects during 2005.

D. SUPPORTIVE SERVICES

DEPARTMENT OF DEVELOPMENT

Public Service Competitive Fund (\$215,037)

The Public Service Competitive Fund represents the cities commitment to the maintenance and enhancement of critical public or social services, in compliance with the City's Consolidated Plan. Funds will be allocated to those agencies that have applied to the city through its annual CDBG application process.

Staff will work with at least 6 social service agencies to provide workforce training, education and other linkages to high growth job markets.

DEPARTMENT OF HEALTH

2005 Pregnancy Support Program (\$89,699)

This program identifies high-risk pregnant women through active community outreach. Services include door-to-door distribution of information, mobile pregnancy testing, prenatal and postpartum care and referrals/linkages to needed community services. The program is housed within the Home Care and Hospice cluster in the Maternal & Child Health Team. The team promotes collaboration and provides additional comprehensive services to the women identified by Pregnancy Support

The program will administer 300 pregnancy tests. 60 clients will be identified and assisted during pregnancy and six weeks post delivery.

2005 Sexual Health Awareness Program (\$176,788)

This project will benefit low/moderate- income persons by reducing STD/HIV infections, unwanted pregnancies, and high-risk sexual activities among this population. Outreach occurs in all areas of Columbus through schools, churches and community groups and provides education about sexually transmitted diseases and HIV. Outreach activities in the targeted communities are focused on high-risk youth and include referrals to the community based Sexual Health Awareness Clinic (SHAC). Activities will be carried out by a Disease Intervention Specialist and Public Health Nurse, as well as through collaborative efforts with the community agency partnerships, churches, schools and drug rehabilitation centers for youth. CDBG funds are requested for staffing and supplies.

During the past year the SHAC has maintained a location in the Cleveland Avenue COTA building in conjunction with the Columbus Health Department's (CHD) Perinatal program. This location in the Empowerment Zone serves clients that are primarily low- or low- moderate-income status. SHAC is currently pursuing additional west and south locations in conjunction with the CHD/Women's Infants Children immunization programs.

The Sexual Health Awareness Clinic will serve 4,500 people.

MAYOR'S OFFICE OF EDUCATION

Capital Kids Program (\$250,000)

The Capital Kids Program serves elementary and middle school students during non-school hours. This program provides a safe and caring environment where participants have the opportunity to increase their academic skills and gain positive interpersonal and social skills. The program also fosters positive connections between school, family and community.

180 students will be served in 2005.

DEPARTMENT OF RECREATION & PARKS

School's Out Program (\$243,427)

By providing a mini-camp for children 6 to 12 years of age that operates during all periods throughout the year when school is not in session, the School's Out Program is designed to especially benefit the children of working parents. School's Out offers a day long, well supervised program that allows children to take part in a variety of recreational, educational, cultural, and physical fitness activities in a safe and secure environment. CDBG funds are requested for personnel costs, supplies, food, transportation and equipment.

The program will serve 500 participants.

E. PROGRAMMATIC SUPPORT

DEPARTMENT OF DEVELOPMENT

Clerical Support (\$180,722)

Support staff provides clerical and administrative support to the various CDBG planning, implementation and monitoring activities provided by the Development Department. Staff activities include: document, form and report preparation, filing and maintenance of inventories of materials and supplies. CDBG funds are requested for staffing.

Fiscal and Legislation (\$152,900)

The Fiscal and Legislation unit is responsible for all financial record-keeping functions, including budget preparation, quarterly financial reviews, contract payments, legislation processing and accounts payable. CDBG funds are requested for staffing.

DEPARTMENT OF FINANCE

Grants Management Staff (\$470,080)

The staff of the Grants Management Office administers the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME and Housing Opportunities for Persons with AIDS (HOPWA) programs. Duties include budget development, management of financial resources, program monitoring, technical assistance, completion of environmental reviews, loan servicing, prevailing wage compliance, determination of project eligibility issues and the preparation of required federal reports. CDBG funds are requested for staffing.

Loan Servicing Contract – Economic Development Portion (\$47,768)

Provides funding for a loan-servicing contract that will assist in the administration of the City's economic development loan portfolio.

Loan Servicing Contract – Housing Portion (\$191,073)

Provides funding for a loan-servicing contract that will assist in the administration of the City's housing loan portfolio.

2005 HOME INVESTMENT PARTNERSHIPS PROGRAM

I. ACTIVITIES AND FUNDING LEVELS

A. <u>AFFORDABLE HOUSING OPPORTUNITY FUND—HOME</u>	\$ 3,777,900
B. <u>COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) PROJECT SET-ASIDE</u>	809,550
C. <u>COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS OPERATING SUPPORT</u>	269,850
D. <u>AMERICAN DREAM DOWN PAYMENT INITIATIVE</u>	393,544
E. <u>HOME ADMINISTRATION</u>	539,700
TOTAL FUNDING LEVEL	\$ 5,790,544

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$ 5,790,544
TOTAL PROJECTED RESOURCES	\$ 5,790,544

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

A. AFFORDABLE HOUSING OPPORTUNITY FUND—HOME (\$3,777,900)

The Affordable Housing Opportunity Fund represents the City's commitment to increasing homeownership opportunities and the preservation/production of affordable rental housing. Funds will be used to make loans and grants to meet the following housing needs identified in the Consolidated Plan:

- A) Rental Housing Production/Preservation Program—Provides gap financing to developers and owner/investors to acquire and construct new or rehabilitate existing rental housing. Two hundred housing units will be produced.
- B) Rebuilding Lives—Provides tenant-based rental assistance. Local preference is chronically homeless persons needing permanent supportive housing. Selection criteria are: single homeless men and women needing some level of supportive services to transition into a safe, secure living situation and meeting one or more of the definitions of chronic homelessness. Two hundred twenty individuals will be assisted.
- C) Homeownership Development Program (HDP) —Provides gap financing for the development and/or purchase of new infill homes or acquisition/rehabilitation of existing single-family homes for sale, with preference for developments in Neighborhood Investment Districts. Twenty-five housing units will be created.

B. CHDO PROJECT SET-ASIDE - (\$809,550)

The City of Columbus has reserved 15% of its HOME allocations for affordable housing development projects sponsored or developed by the Community Housing Development Organizations.

An estimated 28 affordable housing units will be rehabilitated or constructed.

C. CHDO OPERATING SUPPORT - (\$269,850)

The City of Columbus has reserved 5% of its HOME allocations for operating expenses of CHDO's. The Community Development Collaborative of Greater Columbus will award operating grants to CHDOs based upon evaluation of performance in achieving the CHDO mission, goals and objectives of their strategic plan, management successes and production of affordable housing.

D. AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI) - (\$393,544)

ADDI provides grants to first time homebuyers for down payment and closing costs to purchase in the Columbus Public School District. An estimated 98 first time homebuyers will benefit from this program.

E. HOME ADMINISTRATION - (\$539,700)

This activity funds administrative expenses for implementing the HOME Investment Partnership Program. Staff manages and administers all housing programs, which include the Affordable Housing Opportunity Fund, Rebuilding Lives Tenant-Based Rental Assistance, CHDO Project and Operating Set-Asides.

2005 EMERGENCY SHELTER GRANT

I. ACTIVITIES AND FUNDING LEVELS

A. COMMUNITY SHELTER BOARD

\$ 293,917

TOTAL FUNDING LEVEL

\$ **293,917**

II. PROJECTED RESOURCES

A. ENTITLEMENT FUNDS

\$ 293,917

TOTAL PROJECTED RESOURCES

\$ **293,917**

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

A. COMMUNITY SHELTER BOARD (\$293,917)

Funds will be allocated to the Community Shelter Board (CSB) to support activities necessary to the continuing operation of the Board's mission. The purpose of the CSB is to coordinate and stabilize the base funding of emergency shelter programs. Their funding does not replace, but rather complements, other funding for shelter programs. The CSB reviews proposals from local agencies serving homeless families and individuals based on the priorities of CSB to address immediate survival assistance and to reduce the number of homeless persons needing emergency shelter.

The CSB will allocate funds to six homeless programs to enable them to continue to provide emergency shelter services to men, women and children.

2005 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

I. ACTIVITIES AND FUNDING LEVELS

A. <u>HOPWA PROGRAM</u>	\$ 584,000
TOTAL FUNDING LEVEL	\$ 584,000

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$ 584,000
TOTAL PROJECTED RESOURCES	\$ 584,000

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

A. HOPWA PROGRAM (\$584,000)

The HOPWA program coordinates the federal HOPWA formula grant program for the eight county (Delaware, Fairfield, Franklin, Licking, Madison, Morrow, Pickaway and Union) Metropolitan Statistical Area (MSA); represents the "Public Health and Housing Community" in an array of venues such as the Continuum of Care system, the Consolidated Plan planning process, the Ryan White/Care Act, Title II/III Consortia/Advisory Committee, the Columbus Coalition for the Homeless, the Union County Housing Coalition, the Delaware County Affordable Housing Task Force and oversight contact for the HIV/AIDS Housing Plan process for the MSA. HOPWA funds will be used to manage the contracts funded as a result of the 2004 RFP process, assure Housing Assistance Resources are maintained and/or expanded and are accessible for income-eligible persons infected with HIV throughout the entire MSA.

In addition to the above activities HOPWA funds will be used to distribute and oversee implementation of the HIV Strategic Housing Plan. This plan, a joint collaboration of the eight-county MSA steering committee and a technical assistant from HUD, is in the final stages of preparation